

Protect, care and invest to create a better borough

Shropshire Council Legal and Democratic Services Shirehall Abbey Foregate Shrewsbury SY2 6ND

Date: 16 October 2023

Committee:

Joint Health Overview and Scrutiny Committee

Date: Tuesday, 24 October 2023

Time: 1.00 pm

Venue: Shrewsbury Room, Shirehall, Abbey Foregate, Shrewsbury,

Shropshire, SY2 6ND

You are requested to attend the above meeting. The Agenda is attached

There will be some access to the meeting room for members of the press and public, but this will be limited. If you wish to attend the meeting please email democracy@shropshire.gov.uk to check that a seat will be available for you.

Please click <u>here</u> to view the livestream of the meeting on the date and time stated on the agenda

The recording of the event will also be made available shortly after the meeting on the Shropshire Council Youtube Channel Here

Tim Collard

Assistant Director - Legal and Governance

Members of Joint Health Overview and Scrutiny Committee

Cllr Geoff Elner (co-chair) Cllr Ollie Vickers (co-chair)

Cllr Kate Halliday Cllr Nigel Dugmore
Cllr Heather Kidd Cllr Derek White

Lynn Cawley (co-optee)

Louise Price (co-optee)

David Sandbach (co-optee)

Simon Fogell (co-optee)

Hilary Knight (co-optee)

Dag Saunders (co-optee)

Officer Contacts:

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AGENDA

- 1 Apologies for Absence
- 2 Declarations of Interest
- 3 Minutes of Meeting held on 4 July 2023

To approve the minutes of the meeting held on 23 January 2023, attached.

4 Shrewsbury and Telford Hospital Trust Performance

To scrutinise the historic and current performance levels at Shrewsbury and Telford Hospital Trust and how they are being supported by the local and national system.

- 5 Co-Chairs Update
- 6 Date of Next Meeting

27 February 2024 at 2.00 pm, Telford.

JOINT HEALTH OVERVIEW & SCRUTINY COMMITTEE

Minutes of a meeting of the Joint Health Overview & Scrutiny Committee
held on Tuesday 4 July 2023 at 2.00 pm in Fourth Floor, Addenbrooke
House, Ironmasters Way, Telford, TF3 4NT

Present: Councillors D R W White, N A Dugmore, O Vickers (Co-

Chair) and K Halliday.

Co-optees: L Cawley, S Fogell and D Sandbach

In Attendance: G Robinson (Executive Director: Director of Delivery and

Transformation, NHS Shropshire, Telford & Wrekin), S Worthington (Senior Democracy (Scrutiny), Telford & Wrekin Council), S Foster (Scrutiny and Overview Officer, Shropshire Council) and S Yarnall (Democracy Officer

(Scrutiny) Telford & Wrekin Council).

Apologies: Councillor S Charmley

Co-optees H Knight, D Saunders and L Price

JHOSC1 Declarations of Interest

None.

JHOSC2 Minutes of the Previous Meeting

<u>RESOLVED</u> – that the minutes of the meeting held on 7 June 2023 be confirmed and signed by the Chair.

JHOSC3 Winter Planning

The Executive Director: Director of Delivery and Transformation, NHS Shropshire, Telford & Wrekin, provided an update on the Winter Plan for 2023/24 and the lessons learnt from previous years. The presentation highlighted the interventions that were introduced during the 2022/23 season such as the expansion of the local care provision and changed how services were provided.

The introduction of Virtual Ward, led by Shropshire Community Health Trust had been successful and over 500 hours of extended access appointments were offered per week in primary care.

For the upcoming winter, the plan was still in development, however, there was further investment and a procurement exercise was underway for support from the third sector for specific schemes.

Following the presentation Members asked the following questions:

What was the definition of 'No Criteria to Reside'?

When a patient had completed their medical care and had no further reason to need acute care in the hospital. These were patients who had no medical reason to remain in hospital.

What were the impacts of primary care, particularly access into primary care, during the winter?

The winter period was a difficult time for primary, this led to an examination of the structural capacity for primary and urgent and emergency care. It was identified that there were shortfalls in both Shropshire and Telford and Wrekin in these areas such as staffing and funding. There was a focus on how additional funding could be used to address these shortfalls in the system. There was recognition of constraints from national policy relating to funding from NHS England.

Schemes like Extended Access were not consistently provided across practices and members of the public were confused with the information available, how could this be improved?

Feedback on any scheme was welcomed and additional funding for the winter period would help to offer more Extended Access appointments, particularly on Saturdays.

For those who worked and missed the telephone consultation, what support could be offered?

This was down to individual practices, however, it was noted that some practices did not have the capacity to try more than once if a call was missed.

A discussion took place regarding the additional funding provided for winter and it was confirmed that £8million was offered on an annual basis.

Could members of the public access the GP Recovery plans?

The plan was scheduled to be submitted to NHS England at the end of July 2023 and would then be presented to the Integrated Care Board, at which point it would be available to the public.

What were the plans for 'Step Down' care?

One of the focuses for Winter Planning for 2023/24 was to provide 'Step Down' support following a period in an acute setting. Members were informed of upcoming plans to introduce additional capacity within the Royal Shrewsbury Hospital for step down beds.

How would the proposed hospital reorganisation impact on winter planning?

It was modelled as part of the Hospital Transformation Programme.

A discussion took place regarding the ambulance service and the impact this would have on emergency care.

There had been improvements in ambulance waiting times over recent months, however, it was acknowledged that further improvements needed to be made.

What had not gone well in previous years?

Patients had been left waiting in inappropriate settings, which had been concerning. The previously discussed work on discharge would help to avoid this as far as possible.

Members discussed the impact of pharmacies in acute settings not operating a seven day service.

A multi-agency approach would be required to tackle this issue. Recently, there had been improvements in terms of the hospital operation and this was reflected in discharge rates. 62% of discharges were before 5pm but recognised there was more work to be done. Weekend discharges remained a national concern and issue due to staffing.

Why was the Falls Pathway provision no longer in place?

NHS England funded the pilot for three months and the pilot yielded positive results, however, the pilot had been more costly than expected. Further consideration was being given to how a similar service could be provided in a more cost effective way.

Members noted that some practices were not using the technologies available.

Individual practices had discretion to use technology as it suited them but the Primary Care Networks could inform and invest in services to support improvement and consistency. There was recognition that most practices should be using the online forms through the NHS website to submit health concerns and symptoms to support the doctors in diagnosing their conditions.

What was the impact of the Integrated Care System (ICS)?

At the time of the meeting, it was too soon to assess the impact of the ICS. It had helped with more open conversations with each respective Local Authority as well as hospital representatives. It was predicted that there would be greater targeted funding across the system to further the spread of funding.

It was reported that Shrewsbury and Telford Hospital Trust (SaTH) was one of the worst performing in the country, what improvement measures had been put in place for improvement. There were financial issues involved in improving the services. In comparison to the rest of the country, SaTH was one of the smallest trusts which presented its own issues, however, it did allow for flexibility of services which would not be possible in a larger trust. A discussion took place regarding recruitment in the Trust and Members requested that further information regarding this be provided at a later date.

Where would the modular wards be located?

The modular wards were to be located at the Royal Shrewsbury Hospital site and would be managed by the Shropshire Community Health Trust.

Could further work and powers be given to local pharmacies to help ease the pressures on the system?

The commissioning has changed for pharmacies, they were now commissioned regionally rather than nationally. Further discussion on how pharmacies could support the system would be welcomed.

How had cancer diagnostics been addressed in the Winter Plan for 2023/24?

Cancer diagnostic remained a top priority.

JHOSC4 Co-Chair's Update

Members were informed that the next meeting of the committee was scheduled for 24 October 2023 and would be held in Shrewsbury.

The meeting ended at 3.41 pm

| Chairman: | |
|-----------|-------------------------|
| Date: | Tuesday 24 October 2023 |



SATH – CQC Ratings changes: 2018/19 to 2021

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Consolidated ratings – where we were (RSH)



| Royal Shrewsbury Hospital | Safe | Effective | Caring | Responsive | Well Led |
|---|----------------------|----------------------|---------------------------|---------------------------|----------------------|
| Medical Care (inc. Older peoples care) | Inadequate | Inadequate | Requires Improvement | Inadequate | Inadequate |
| Children & Young People | Good | Good | Good | Good | Good |
| Critical Care | Requires Improvement | Requires Improvement | Good Requires Improvement | | Requires Improvement |
| End of Life Care | Inadequate | Inadequate | Good Requires Improvement | | Inadequate |
| Surgery | Requires Improvement | Requires Improvement | Requires Improvement | Requires Improvement | Requires Improvement |
| Urgent and Emergency Services | Inadequate | Inadequate | Inadequate | Inadequate | Inadequate |
| Maternity | Inadequate | Requires Improvement | Good | Good Requires Improvement | |
| Outpatients | Requires Improvement | Not Rated | Good Requires Improvement | | Good |



Consolidated ratings 2021 – RSH



| Service | Safe | Effective | Caring | Responsive | Well Led | Overall |
|---|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| Medical Care (inc. Older peoples care) | Inadequate | Requires Improvement |
| Children & Young People | Good | Good | Good | Good | Good | Good |
| Critical Care | Requires Improvement | Requires Improvement | Good | Requires Improvement | Requires Improvement | Requires Improvement |
| End of Life Care | Inadequate | Inadequate | Requires Improvement | Inadequate | Inadequate | Inadequate |
| Surgery | Requires Improvement |
| Urgent and Emergency Services | Inadequate | Requires Improvement | Requires Improvement | Inadequate | Requires Improvement | Inadequate |
| Maternity | Inadequate | Requires Improvement | Good | Requires Improvement | Requires Improvement | Requires Improvement |
| Outpatients | Requires Improvement | Not Rated | Good | Requires Improvement | Good | Requires Improvement |
| Overall | Inadequate | Requires Improvement | Requires Improvement | Inadequate | Requires Improvement | Inadequate |



Consolidated ratings – where we were (PRH)



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| Princess Royal Hospital | Safe | Effective | Caring | Responsive | Well Led |
|---|----------------------|----------------------|----------------------|----------------------|----------------------|
| Medical Care (inc. Older peoples care) | Inadequate | Inadequate | Requires Improvement | Inadequate | Inadequate |
| Children & Young People | Inadequate | Inadequate | Requires Improvement | Inadequate | Inadequate |
| Critical Care | Requires Improvement | Requires Improvement | Good | Requires Improvement | Requires Improvement |
| End of Life Care | Inadequate | Inadequate | Requires Improvement | Requires Improvement | Inadequate |
| Surgery | Requires Improvement | Requires Improvement | Good | Requires Improvement | Requires Improvement |
| Urgent and Emergency Services | Inadequate | Requires Improvement | Requires Improvement | Inadequate | Inadequate |
| Maternity | Requires Improvement | Good | Good | Good | Requires Improvement |
| Outpatients | Good | Not Rated | Good | Good | Good |
| Maternity (inpatient services) | Requires Improvement | Good | Good | Good | Requires Improvement |

Consolidated ratings 2021 – PRH



| Service | Safe | Effective | Caring | Responsive | Well Led | Overall |
|---|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| Medical Care (inc. Older peoples care) | Requires Improvement | Requires Improvement | Good | Requires Improvement | Requires Improvement | Requires Improvement |
| Children & Young People | Inadequate | Inadequate | Requires Improvement | Inadequate | Inadequate | Inadequate |
| Critical Care | Requires Improvement | Requires Improvement | Good | Requires Improvement | Requires Improvement | Requires Improvement |
| End of Life Care | Inadequate | Inadequate | Requires Improvement | Inadequate | Inadequate | Inadequate |
| Surgery | Requires Improvement | Requires Improvement | Good | Requires Improvement | Requires Improvement | Requires Improvement |
| Urgent and Emergency Services | Requires Improvement | Good | Good | Requires Improvement | Requires Improvement | Requires Improvement |
| Maternity | Requires Improvement | Good | Good | Good | Requires Improvement | Requires Improvement |
| Outpatients | Good | Not Rated | Good | Good | Good | Good |
| Maternity (inpatient services) | Requires Improvement | Good | Good | Good | Requires Improvement | Requires Improvement |
| Overall | Inadequate | Inadequate | Requires Improvement | Inadequate | Inadequate | Inadequate |



Consolidated ratings – where we were (Trust)



| Royal Shrewsbury Hospital | Safe | Effective | ffective Caring | | Well Led |
|---|----------------------|----------------------|----------------------|----------------------|----------------------|
| Medical Care (inc. Older peoples care) | Inadequate | Inadequate | Requires Improvement | Inadequate | Inadequate |
| Children & Young People | Good | Good | Good | Good | Good |
| Critical Care | Requires Improvement | Requires Improvement | Good | Requires Improvement | Requires Improvement |
| End of Life Care | Inadequate | Inadequate | Good | Requires Improvement | Inadequate |
| Suggery | Requires Improvement |
| Ureant and Emergency Services | Inadequate | Inadequate | Inadequate | Inadequate | Inadequate |
| Maternity | Inadequate | Requires Improvement | Good | Requires Improvement | Requires Improvement |
| Outpatients | Requires Improvement | Not Rated | Good | Requires Improvement | Good |

| Princess Royal Hospital | Safe | Effective | Caring | Responsive | Well Led |
|---|----------------------|----------------------|----------------------|---------------------------------------|----------------------|
| Medical Care (inc. Older peoples care) | Inadequate | Inadequate | Requires Improvement | Inadequate | Inadequate |
| Children & Young People | Inadequate | Inadequate | Requires Improvement | Inadequate | Inadequate |
| Critical Care | Requires Improvement | Requires Improvement | Good | Requires Improvement | Requires Improvement |
| End of Life Care | Inadequate | Inadequate | Requires Improvement | ires Improvement Requires Improvement | |
| Surgery | Requires Improvement | Requires Improvement | Good | Requires Improvement | Requires Improvement |
| Urgent and Emergency Services | Inadequate | Inadequate | Requires Improvement | Inadequate | Inadequate |
| Maternity | Requires Improvement | Good | Good | Good | Requires Improvement |
| Outpatients | Good | Not Rated | Good | Good | Good |
| Maternity (inpatient services) | Requires Improvement | Good | Good | Good | Requires Improvement |

Consolidated ratings – 2021 inspection (Trust)



| Royal Shrewsbury Hospital | Safe | Effective | Caring | Responsive | Well Led |
|---|----------------------|----------------------|----------------------|---------------------------------|----------------------|
| Medical Care (inc. Older peoples care) | Inadequate | Requires Improvement | Requires Improvement | Requires Improvement | Requires Improvement |
| Children & Young People | Good | Good | Good | Good | Good |
| Critical Care | Requires Improvement | Requires Improvement | Good | Requires Improvement | Requires Improvement |
| End of Life Care | Inadequate | Inadequate | Requires Improvement | Requires Improvement Inadequate | |
| Surgery | Requires Improvement | Requires Improvement | Requires Improvement | Requires Improvement | Requires Improvement |
| Urgant and E(G)gency Services | Inadequate | Requires Improvement | Requires Improvement | Inadequate | Requires Improvement |
| Maternity | Inadequate | Requires Improvement | Good | Requires Improvement | Requires Improvement |
| Outpatients | Requires Improvement | Not Rated | Good | Requires Improvement | Good |

| Princess Royal Hospital | Safe | Effective | Caring | Responsive | Well Led |
|---|----------------------|----------------------|---------------------------------|----------------------|----------------------|
| Medical Care (inc. Older peoples care) | Requires Improvement | Requires Improvement | Good | Requires Improvement | Requires Improvement |
| Children & Young People | Inadequate | Inadequate | Requires Improvement | Inadequate | Inadequate |
| Critical Care | Requires Improvement | Requires Improvement | Good | Requires Improvement | Requires Improvement |
| End of Life Care | Inadequate | Inadequate | Requires Improvement Inadequate | | Inadequate |
| Surgery | Requires Improvement | Requires Improvement | Good | Requires Improvement | Requires Improvement |
| Urgent and Emergency Services | Requires Improvement | Good | Good | Requires Improvement | Requires Improvement |
| Maternity | Requires Improvement | Good | Good Good | | Requires Improvement |
| Outpatients | Good | Not Rated | Good | Good | Good |
| Maternity (inpatient services) | Requires Improvement | Good | Good | Good | Requires Improvement |

Overall ratings - 2021



| Royal Shrewsbury Hospital | Safe | Effective | Caring | Responsive | Well Led | Overall |
|------------------------------|------------|----------------------|----------------------|------------|----------------------|------------|
| Overall | Inadequate | Requires Improvement | Requires Improvement | Inadequate | Requires Improvement | Inadequate |
| | | | | | | |
| Princess Royal Hospital | Safe | Effective | Caring | Responsive | Well Led | Overall |
| Overall | Inadequate | Inadequate | Requires Improvement | Inadequate | Inadequate | Inadequate |
| | | | | | | |
| Trust Overall | Safe | Effective | Caring | Responsive | Well Led | Overall |
| Overall | Inadequate | Requires Improvement | Requires Improvement | Inadequate | Requires Improvement | Inadequate |

What's changed in the ratings



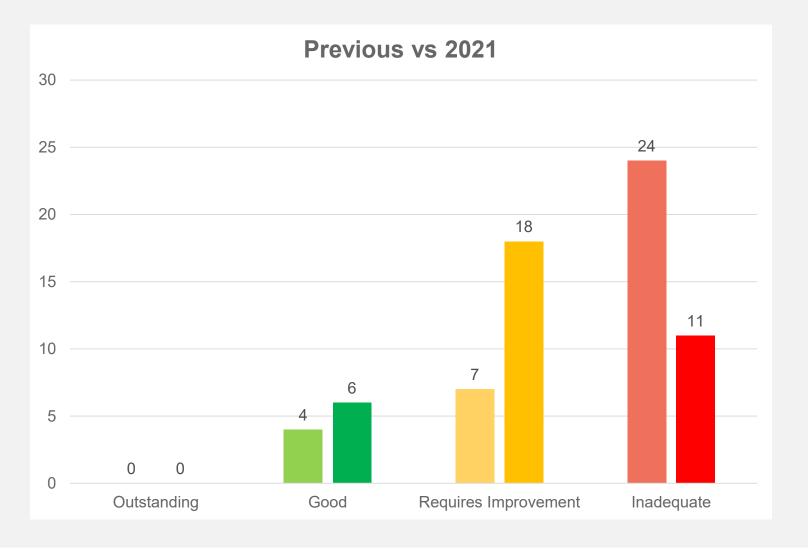
| | Royal Shrewsbury Hospital | Safe | Effective | Caring | Responsive | Well Led | Overall |
|------|---|------------------|-------------------------|----------------------|-------------------------|-------------------------|----------------------|
| | Medical Care (inc. Older peoples care) | Inadequate | Requires Improvement | Requires Improvement | Requires Improvement | Requires Improvement | Requires Improvement |
| | Children & Young People | | | | | | |
| | Critical Care | | | | | | |
| | End of Life Care | Inadequate →← | Inadequate →← | Requires Improvement | Inadequate + | Inadequate → ← | Inadequate → ← |
| Page | Surgery | | | | | | |
| ge 1 | Urgent and Emergency Services | Inadequate →← | Requires Improvement | Requires Improvement | Inadequate →← | Requires Improvement | Inadequate → ← |
| ယ | Maternity | | | | | | |
| | Outpatients | | | | | | |

| Princess Royal Hospital | Safe | Effective | Caring | Responsive | Well Led | Overall |
|---|-------------------------|-------------------------|----------------------|----------------------------|-------------------------|---------------------------|
| Medical Care (inc. Older peoples care) | Requires Improvement | Requires Improvement | Good ↑ | Requires Improvement | Requires Improvement | Requires Improvement |
| Children & Young People | | | | | | |
| Critical Care | | | | | | |
| End of Life Care | Inadequate →← | Inadequate →← | Requires Improvement | Inadequate ↓ | Inadequate → ← | Inadequate → ← |
| Surgery | | | | | | |
| Urgent and Emergency Services | Requires Improvement | Good ↑↑ | Good ↑ | Requires Improvement | Requires Improvement | Requires Improvement |
| Maternity | | | | | | |
| Outpatients | | | | | | |
| Maternity (inpatient services) | Requires Improvement + | Good | Good →← | Good →← | Requires Improvement →← | Requires Improvement → ← |

What's changed in the ratings









Critical Incidents





Critical Incidents 2022/23



• Critical Incidents: The Trust has declared Critical Incidents in light of extreme site pressures as follows:

| 2022 | 2023 |
|--------------|--------------|
| o 14.04.2022 | o 21.03.2023 |
| o 12.05.2022 | o 09.05.2023 |
| o 21.06.2022 | o 01.08.2023 |
| o 04.07.2022 | o 11.09.2023 |
| o 08.07.2022 | |
| o 26.07.2022 | |
| o 11.08.2022 | |
| o 27.09.2022 | |
| o 18.11.2022 | |
| o 05.12.2022 | |
| o 20.12.2022 | |
| | |



SATH Cancer Performance



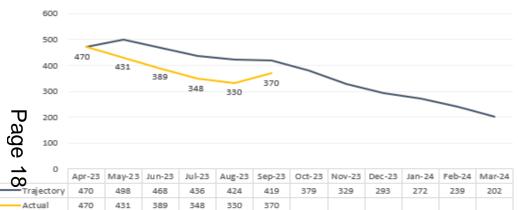


SATH Cancer - Weekly Waits reduction Update @ 08/10/2023. 62 day and 104 day

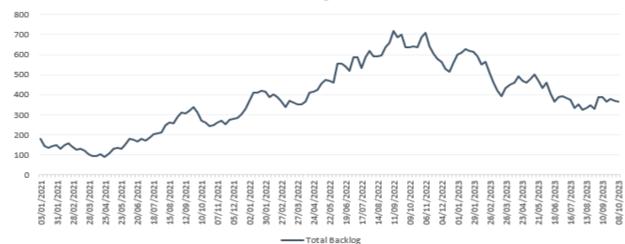
62d+ Backlog: 364 (Weekly Change -6)

| Mar-2 48.19 | | Apr-2 39.79 | | May-2 45.89 | | Jun-2 38.7 | | Jul-2 48.5 | | Aug-2 | 23 | W/E 01/10/2 | | W/E 08/10/2 | |
|----------------|--------|----------------|--------|----------------|--------|---------------|--------|---------------|--------|------------|--------|----------------|--------|----------------|--------|
| Trajectory | Actual | Trajectory | Actual | Trajectory | Actual | Trajectory | Actual | Trajectory | Actual | Trajectory | Actual | Trajectory | Actual | Trajectory | Actual |
| 550 | 432 | 416 | 460 | 498 | 431 | 468 | 389 | 436 | 351 | 424 | 330 | 409 | 370 | 399 | 364 |

62d Backlog Trajectory (Inc 23-24 Trajectory)



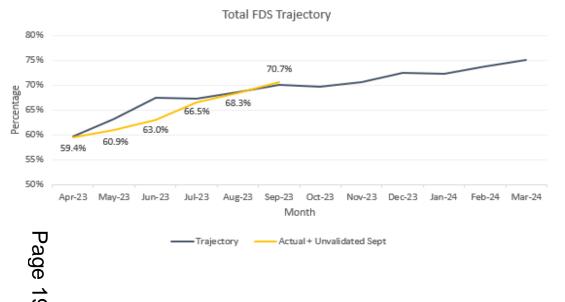
Combined Backlog DTT & No DTT



104d Trajectory Aug-23 Sep-23 Oct-23 -Trajectory

SATH Cancer - Faster Diagnosis Standard Trajectory Update @ 01/10/2023

NHS Trust



| FDS% | | | | | | |
|-------------------|---|---------------------------------|--|--|--|--|
| Cancer Site | Curren t Unvalid ated Septe | Septe mber Traject ory | | | | |
| Breast | 95.9% | 93.1% | | | | |
| Gynae | 51.1% | 31.2% | | | | |
| Haematology | 33.3% | 42.9% | | | | |
| Head & Neck | 51.8% | 69.6% | | | | |
| Colorectal | 48.2% | 61.7% | | | | |
| Lung | 69.4% | 47.7% | | | | |
| Skin | 93.8% | 83.3% | | | | |
| Upper GI | 89.1% | 71.1% | | | | |
| Urology | 56.2% | 55.0% | | | | |
| Total | 70.7% | 70.0% | | | | |
| Data Completeness | 105.1% | N/A | | | | |

Base on the Current Position & recent impact of Strike action.

- August Plan 68.5% vs Actual 68.3%
- September FDS for 2WW patients stands at 70.7% as at week ending 8th October 2023. This is an un-validated position.

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